




Community Shaded Fuel Break Report





Presented to the Cordelia Fire Protection District Board
Rochelle Sherlock, Ed.D.
November 8, 2022
Grant #: 5GA21121

Equipment Update

Equipment	Make/Year	Model	Serial #	Status
Excavator	AA/2022	309	GG901418	Arrived, being assembled
Trailer/Excavator	NA	NA	NA	*Not ordered
UTV	Bombardier CAN-AM/ 2023	Defender MAX XT HD10		Ordered
UTV Trailer	Karavan Trailer/2022	KUS-2990-78-14	5KTUS1912N F562770	Ordered

Notes: *Trailer costs exceeded estimate and budget so Chief Knecht did not order the trailer on our behalf. He said CAL FIRE will find another way to transport the excavator.

CAL FIRE GRANT BUDGET (as of 11/07/2022)

Budget Item	Budgeted Amount	Invoiced to Date	Received	Paid	Expended to Date	Notes
Contractual	\$553,843.00					
Supplies	\$28,350.00					
Equipment	\$200,000.00	\$181,268.78	\$0	\$0	\$0	Invoice #1 (Oct-2022): Excavator
Other Costs	\$87,450.00	\$38,889.21	\$0	\$0	\$0	Invoice #1 (Oct-2022): UTV and UTV Trailer
Indirect at 12% (excluding equipment)	\$80,357.00	\$4,666.70	\$0	\$0	\$0	Invoice #1 (Oct-2022): 12% of Other Costs UTV and Trailer
<i>Advance Request (up to 25%)</i>		\$237,499.75	\$0	\$0	\$0	Invoice #2 (Oct-2022): Advance 25%
TOTAL	\$949,999.00	\$462,324.44	\$0	\$0	\$0	



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Environmental Review/CEQA

TASKS	Status	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	June 23
General Field Review	Complete								
Non-Archaeological Portions of Report			X						
Archeological Survey			Week of Dec 12th						
Archeology Reports				X					
*Filing of CAL-VTP (CAL FIRE)					??	??			
Implementation of portions subject to soils and biological operating windows						X	X		

Notes: * A meeting is scheduled for November 14th to strategize completion of the environmental review, filing the CAL VTP, and ensuring availability of CAL FIRE Hand Crews and Equipment Operators. A request for hand crews and equipment operators was already submitted to CAL FIRE.



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Project Implementation Timeline (estimated)

TASKS	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	June 23
Fire Break and Shaded Fuel Break								
Partnership with CVNL re: AmeriCorps CCC Crew	X	X						
➤ Notice of award to CVNL (TBD)								
➤ AmeriCorps ready to begin work on section that has existing CEQA approval			X	X	X			
Project Planning Meeting with CAL FIRE	Nov 14th							
Implementation of portions of project subject to soils and biological operating windows					X	X	X	X
Fire Wise Incentives and Community Engagement								
Pleasant Valley Fire Wise Incentive (Requires 25% match to receive up to \$10,000)		X	X					
Wildfire Safety Expo						Apr 15th		
LE 100 Inspections								



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Hold Harmless/CAL FIRE Form 719

- A generic Hold Harmless/CAL FIRE Form 719 has been reviewed by County Counsel Kim Glover *(see Draft Handout)*
- A specific Hold Harmless needs to be completed for the use of the equipment.
- A very rough draft was sent to Kim for her review and input.



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