

<b>Monthly Status (DEPT)</b>			
Selection Criteria: Date: 7/1/2021-5/17/2022 Department: 9806			
<b>Object</b>	<b>Description</b>	<b>FY 22-23 Budget</b>	<b>FY 23-24 Adopted Budget</b>
<b>9806</b>	<b>CAL FIRE GRANT PROJECT</b>		
<b>2000</b>	<b>SERVICES AND SUPPLIES</b>		
0002050	INSURANCE-RISK MANAGEMENT	6,000.00	6,750.00
0002051	INSURANCE - LIABILITY	6,000.00	6,750.00
0002122	FUEL & LUBRICANTS	25,750.00	3,400.00
0002175	MISCELLANEOUS EXPENSE	90,357.00	117,945.00
0002200	OFFICE EXPENSE	4,650.00	1,000.00
0002205	POSTAGE	3,000.00	1,000.00
0002245	CONTRACTED SERVICES	563,842.00	950,830.00
<b>2000</b>	<b>SERVICES AND SUPPLIES</b>	<b>699,599.00</b>	<b>1,087,675.00</b>
<b>4000</b>	<b>FIXED ASSETS</b>		
0004301	EQUIPMENT - VEHICLES	66,700.00	-
0004302	EQUIPMENT - CONSTRUCTION	182,100.00	-
0004303	EQUIPMENT	1,600.00	1,600.00
<b>4000</b>	<b>FIXED ASSETS</b>	<b>250,400.00</b>	<b>1,600.00</b>
			<b>1,089,275.00</b>
<b>9500</b>	<b>INTERGOVERNMENTAL REVENUES</b>		
0009591	STATE GRANT REVENUE	949,999.00	1,089,275.00
<b>9500</b>	<b>INTERGOVERNMENTAL REVENUES</b>	<b>949,999.00</b>	<b>1,089,275.00</b>
	<b>TOTAL REVENUE</b>	<b>949,999.00</b>	<b>1,089,275.00</b>
	<b>TOTAL EXPENSE</b>	<b>949,999.00</b>	<b>1,089,275.00</b>
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	<b>GRAND TOTAL REVENUE</b>	<b>949,999.00</b>	
	<b>GRAND TOTAL EXPENSE</b>	<b>949,999.00</b>	
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